Jamestown School Department

**#8 Total Expenditures
by Education Level
%-To-Total
July 2006 - June 2007**

**July 2005 - June 2006
(Previous Year)**
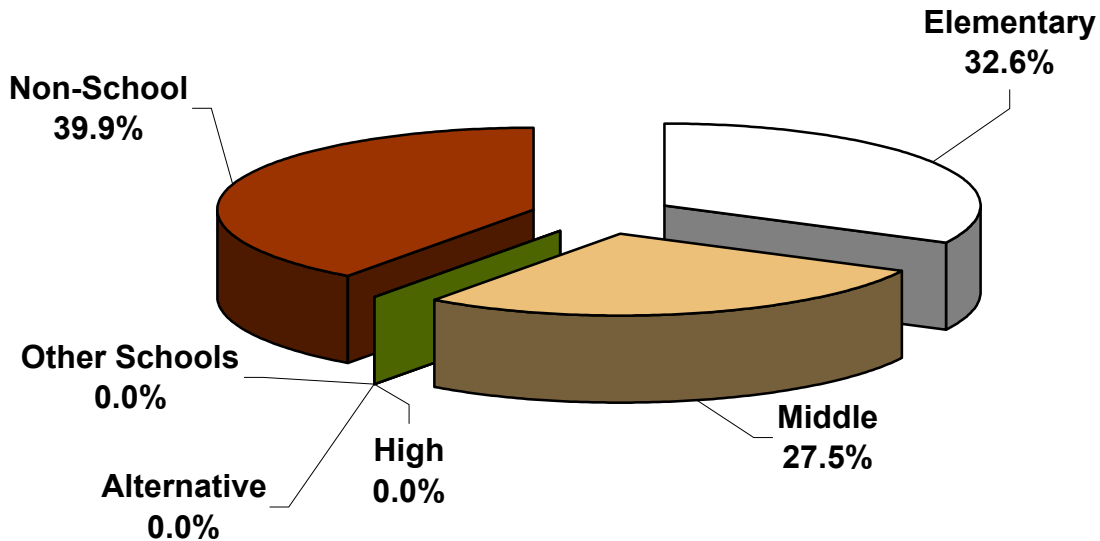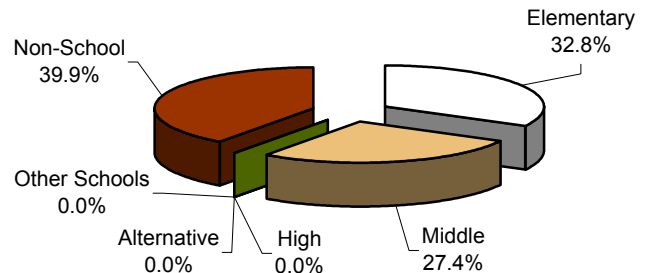
Education Level	Education Level Enrollment (ADM)	Amount	$ Per Pupil	%-To-Total Expenditures
Elementary	254	$3,518,516	$13,852	32.6%
Middle	216	$2,969,244	$13,747	27.5%
High	0	$0	N/A	0.0%
Alternative	0	$0	N/A	0.0%
Other Schools[1]	0	$0	N/A	0.0%
Non-School[2]	243	$4,303,008	N/A	39.9%
Total District Expenditures	713	$10,790,768	$15,134	100.0%

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[1]   Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Education with a token enrollment of 1 per location. $ per pupil is not calculated for this category.

[2]   Non-School enrollment is for students served Out-of-District. However, the $ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.